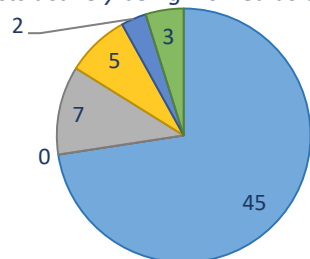


## Quarterly Overview

### Projects In Progress

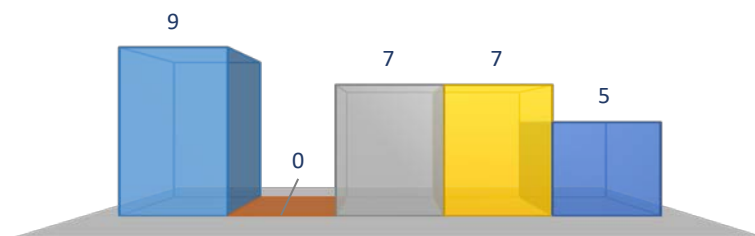
Displays projects actively being worked as of reporting date.



■ On Target ■ At Risk ■ Behind Schedule ■ Not Scheduled ■ On Hold ■ Complete

### Upcoming Projects

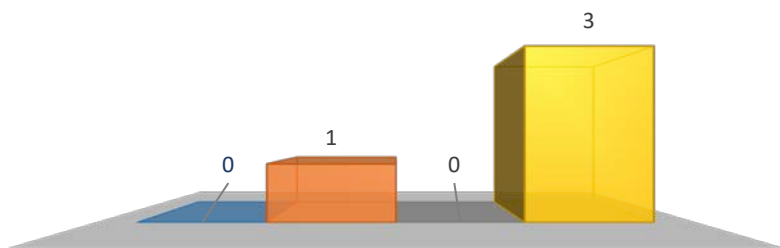
Displays upcoming projects as of reporting date.



■ Conception ■ Funding Process ■ IT Prioritization ■ IT Planning ■ On Hold

### Completed Projects

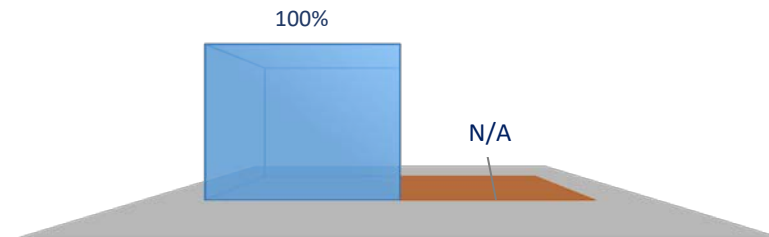
Displays projects completed by quarter for FY2018.



■ Q1 (07/2017 - 09/2017) ■ Q2 (10/2017 - 12/2017)  
■ Q3 (01/2018 - 03/2018) ■ Q4 (04/2018 - 06/2018)

### Completed Project Statistics

Cumulatively displays percentage of projects closed on time and within budget as of reporting date for FY2018.

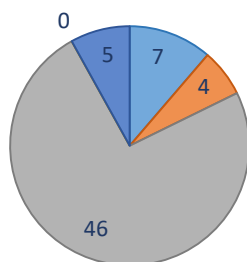


■ On Time ■ Within Budget

## Strategic Mapping

### In Progress Projects

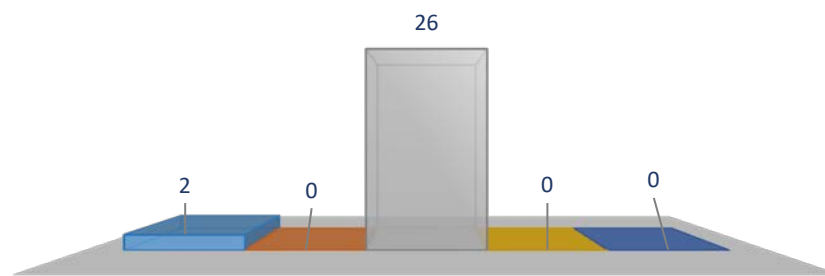
Strategic mapping of goals for projects in progress.



■ Goal 1 ■ Goal 2 ■ Goal 3 ■ Goal 4 ■ Other

### Upcoming Projects

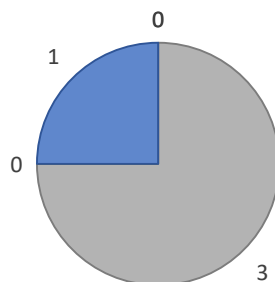
Strategic mapping of goals for upcoming projects.



■ Goal 1 ■ Goal 2 ■ Goal 3 ■ Goal 4 ■ Other

### Closed Projects

Cumulative strategic mapping of goals for closed projects.



■ Goal 1 ■ Goal 2 ■ Goal 3 ■ Goal 4 ■ Other



Closed Projects

Strategic Goal	Department	Project	Project Lead	Planned Completion Date	Actual Completion Date	Schedule Variance	On Time?	Planned Cost	Actual Cost	Comments	Lessons Learned
Goal 3: Strengthen Institutional Sustainability	Enterprise Applications	<p><b>Project Title: Banner 8 Quarterly Upgrades - Q2</b></p> <p><b>Project Description:</b> Quarterly upgrades to Banner system</p> <p><b>Project Sponsor:</b> Robert Messner</p>	Seth Chevalier	06/2018	06/2018	None	YES	N/A	N/A		
Other	Academic Technologies	<p><b>Project Title: Development and Deployment of Classroom Technology Training</b></p> <p><b>Project Description:</b> Center for Design and Instruction will develop and offer training and/or workshops on new classroom technology at each physical campus, as well as deploying self-help materials in classrooms.</p> <p><b>Project Sponsor:</b> Robert Messner</p>	Jason Beaudin, Joe Mendrzycki	06/2018	06/2018	-4w	YES	N/A	N/A	<p>Trainings will be offered at all campuses over the summer - these are open to all, but will specifically target those faculty identified by the campuses as teaching in the upgraded classrooms in the Fall.</p> <p>Trainings will continue in the Fall, ideally reaching a wider audience once faculty return from break. One significant target window is Week 0, which is expected to see higher than average on-campus presence at many campuses.</p>	<p>Further refinement of communication strategies is necessary to ensure all campuses have equivalent understanding of projects and the ramifications of the technologies involved in the upgrades.</p> <p>CDI must have training spaces that effectively replicate the environment of a classroom in order to offer the most effective training on such technologies. This includes both the target technology for the training and also the augmenting systems that will be interacting with that technology in a classroom setting (instructor station PC, Extron equipment, etc.).</p>
Goal 3: Strengthen Institutional Sustainability	Information Technology	<p><b>Project Title: Lancaster Backup Data Center</b></p> <p><b>Project Description:</b> Create a backup data center that will provide business continuity for mission essential systems.</p> <p><b>Project Sponsor:</b> Bob Messner</p>	Russ Bricker, Dave Shaffer	12/2017	12/2017	-3w	YES	N/A	N/A	Data center was completed on 12/06/17. Will move on to second phase to identify mission essential systems that will be installed at this location.	While many people were involved in this project from the onset, no clear owner was defined for this project until the end. Assigning a specific business owner early on would have kept the project more on track. A change in management within the Network Infrastructure team also contributed to delays.
Goal 3: Strengthen Institutional Sustainability	Network Infrastructure	<p><b>Project Title: SSL Upgrades</b></p> <p><b>Project Description:</b> Upgrade all HACC external servers with new SSL certificate.</p> <p><b>Project Sponsor:</b> Robert Messner</p>	Russ Bricker, Kevin Nutt	06/2018	06/2018	None	YES	N/A	N/A		Too many undocumented servers existed. Security director build a SSL certificate server and documented all servers where this certificate is needed. (Renews every two years).